

November 11, 2024

BSE Limited	National Stock Exchange of India Limited			
Phiroze Jeejeebjoy Towers	Exchange Plaza, C-1, Block G,			
Dalal Street	Bandra Kurla Complex, Bandra (East)			
Mumbai 400 001	Mumbai – 400 051			
Scrip Code: 543489	Trading Symbol: GATEWAY			

Sub: Press Release on the Un-audited Financial Results for the quarter ended on September 30, 2024

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the "Press Release" on the Un-audited Financial Results of the Company for the quarter ended on September 30, 2024.

The same is also available on the website of the Company i.e. www.gatewaydistriparks.com

Kindly take the information on record.

Thanking You, Yours faithfully,

For Gateway Distriparks Limited

Divyang Jain Company Secretary & Compliance Officer

Encl. as above



Gateway Distriparks announces its Q2 results

Mumbai/Delhi, 11th November, 2024: Gateway Distriparks Limited (GDL), a leading multimodal logistics company in India, announces its financial results for the quarter ended 30th September 2024.

Total Throughput (TEUs)	Q2 FY 25	Q2 FY 24	YoY Growth%	H1 FY 25	H1 FY 24	YoY Growth%
Rail Vertical	92,733	1,00,634	-7.85%	1,74,776	1,90,573	-8.29%
CFS Vertical	93,982	92 <i>,</i> 375	1.74%	1,83,387	1,82,333	0.58%
Total Throughput	1,86,715	1,93,009	-3.26%	3,58,163	3,72,906	-3.95%

Particulars (Rs. Crs)	Q2 FY 25	Q2 FY 24	YoY Growth%	H1 FY 25	H1 FY 24	YOY Growth%
Rail Revenue	329.6	319.8	3.07%	619.5	618.2	0.21%
CFS Revenue	65.0	81.6	-20.42%	132.7	158.0	-16.02%
Total Revenue	394.6	401.4	-1.71%	752.2	776.3	-3.10%
EBIDTA	101.1	106.1	-4.74%	190.5	206.7	-7.81%
PBT	65.2	72.8	-10.47%	117.8	138.4	-14.93%
PAT	60.1	73.5	-18.18%	109.2	137.2	-20.42%

*CFS and total revenue includes adjustment of reduction of Rs. 20.19 crores on account of change in accounting method for H1FY25

Prem Kishan Dass Gupta, Chairman & Managing Director, said, "As maritime trade remains impacted by the Red Sea crisis & geopolitical issues, we've demonstrated resilience and successfully managed to increase our volumes through market share improvement in certain regions in the rail vertical. Q2 demonstrated strong sequential growth across volumes, revenue, and EBITDA compared to Q1. Additionally, the enhanced double stack capability at ICD Faridabad marks a strategic advancement that will elevate our service delivery and strengthen our competitive position in the NCR region."

About Gateway Distriparks Limited

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 container terminals strategically located across the country, operating a fleet of 34 trainsets along with 560+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added services. Through Snowman Logistics Limited, its associate company, the company offers also cold chain logistics and 5PL distribution services across the country. For more information, please visit www.gatewaydistriparks.com.

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